

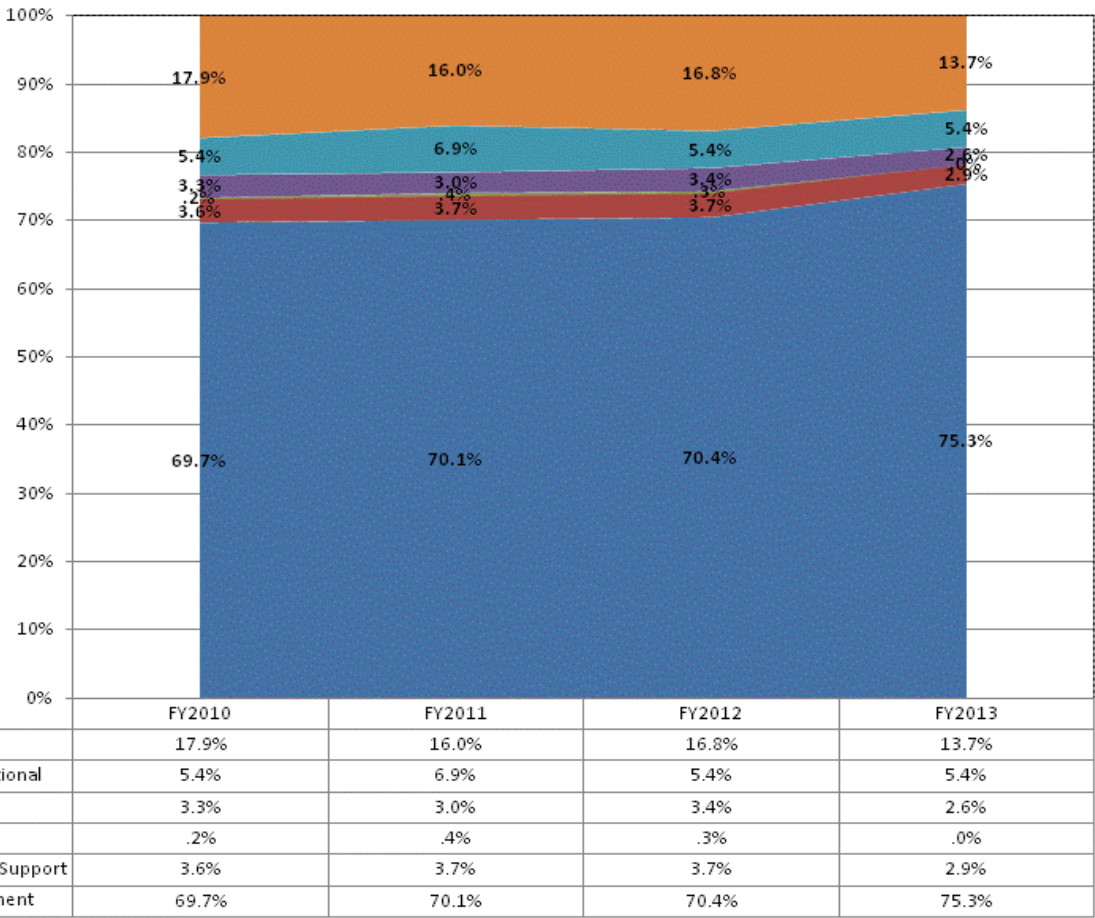
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Options Charter School - Carmel (9325)

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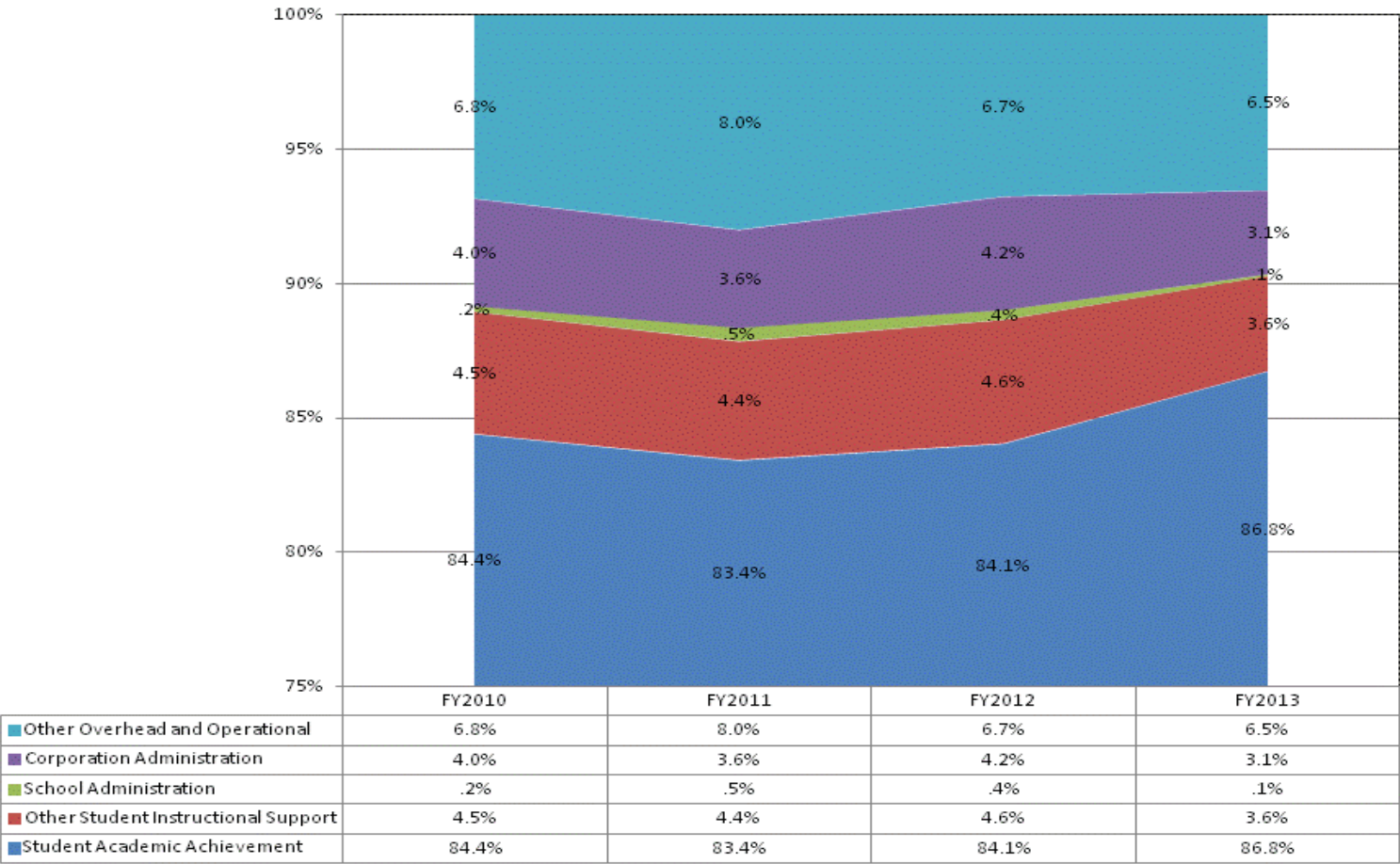
	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$648,767	63.4%	\$741,844	67.7%	\$860,820	70.4%	\$894,613	75.3%
Student Instructional Support	\$49,579	4.8%	\$46,050	4.2%	\$48,660	4.0%	\$35,448	3.0%
Overhead and Operational	\$108,033	10.6%	\$125,502	11.5%	\$107,546	8.8%	\$94,778	8.0%
Nonoperational	\$217,439	21.2%	\$182,464	16.7%	\$205,516	16.8%	\$163,011	13.7%
Grand Total	\$1,023,818		\$1,095,860		\$1,222,542		\$1,187,850	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	71.9%	74.4%	78.3%

All Expenditures



Operational Expenditures Only



School Corporation Expenditures by Expenditure Type
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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11590 Other Vocational Education Programs	\$0	\$0	\$0	\$2,750	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$487,806	\$740,715	\$839,385	\$879,231	80%	19%	5%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$900	\$0	N/A	N/A	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$0	\$0	\$7,064	\$0	N/A	N/A	-100%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$5,177	\$10,547	N/A	N/A	104%
22110 Improvement of Instruction; Service Area Direction	\$2,235	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$40	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$600	\$0	\$2,166	\$0	-100%	N/A	-100%
22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$19,023	\$0	\$6,127	\$2,084	-89%	N/A	-66%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$14,106	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$1,129	\$0	\$0	N/A	-100%	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,171	\$0	\$0	\$0	-100%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,032	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$34,450	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$563,463	\$741,844	\$860,820	\$894,613	59%	21%	4%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$33,170	\$36,371	\$40,996	\$29,150	-12%	-20%	-29%
21220 Guidance Services; Counseling Services	\$325	\$0	\$0	\$0	-100%	N/A	N/A
21250 Guidance Services; Records Maintenance	\$0	\$7,261	\$3,822	\$5,533	N/A	-24%	45%
21310 Health Services; Service Area Direction	\$45	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$75	\$585	\$260	\$192	156%	-67%	-26%
21340 Health Services; Nurse Services	\$0	\$125	\$0	\$0	N/A	-100%	N/A
21390 Health Services; Other Health Services	\$0	\$150	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$6,892	\$1,203	\$174	\$343	-95%	-71%	97%
24900 Other Support Services, School Administration	\$1,593	\$354	\$3,408	\$230	-86%	-35%	-93%
Student Instructional Support Total	\$42,100	\$46,050	\$48,660	\$35,448	-16%	-23%	-27%
Overhead and Operational							
23150 Board of Education; Legal Services	\$16,123	\$1,916	\$54	\$3,053	-81%	59%	> 500%
23190 Board of Education; Other Governing Body Services	\$0	\$122	\$0	\$0	N/A	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$3,335	\$7,167	\$10,663	\$5,348	60%	-25%	-50%
23220 Executive Administration; Community Relations	\$25	\$1,387	\$2,792	\$519	> 500%	-63%	-81%
23230 Executive Administration; Staff Relations and Negotiations	\$160	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$18,874	\$27,684	\$24,993	\$19,865	5%	-28%	-21%
25120 Fiscal Services; Service Area Direction	\$18,748	\$21,062	\$704	\$728	-96%	-97%	3%
25150 Fiscal Services; Payroll Services	\$0	\$1,944	\$0	\$0	N/A	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$1,730	\$1,707	\$1,101	\$0	-100%	-100%	-100%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$500	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$242	\$399	\$489	\$1,080	346%	171%	121%
25600 Public Information Services	\$545	\$0	\$0	\$0	-100%	N/A	N/A
25710 Personnel Services; Supervision of Personnel Services	\$0	\$650	\$0	\$0	N/A	-100%	N/A
25990 Other Support Services, Central	\$3,300	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$15,444	\$43,972	\$51,996	\$52,313	239%	19%	1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,109	\$760	\$2,671	\$1,232	-60%	62%	-54%
26499 2007 Account Code - Other	\$4,360	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$18,838	\$9,324	\$10,906	\$10,290	-45%	10%	-6%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$248	\$60	\$0	N/A	-100%	-100%

School Corporation Expenditures by Expenditure Type
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Options Charter School - Carmel (9325)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27100 Student Transportation; Vehicle Operation	\$1,654	\$2,914	\$0	\$0	-100%	-100%	N/A
27200 Student Transportation; Monitoring Services	\$0	\$197	\$144	\$202	N/A	2%	41%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$46	\$2,647	\$263	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$1,071	\$1,403	\$211	\$106	-90%	-92%	-50%
27900 Student Transportation; Other Student Transportation Services	\$152	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$30	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$216	\$0	\$0	\$42	-81%	N/A	N/A
Overhead and Operational Total	\$108,001	\$125,502	\$107,546	\$94,778	-12%	-24%	-12%
Nonoperational							
33300 Civic Services	\$145	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$2,174	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$500	\$981	\$1,631	\$1,191	138%	21%	-27%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$173,151	\$21,204	\$68,000	\$20,104	-88%	-5%	-70%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,407	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$10,638	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$20,172	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$2,769	\$332	\$0	\$1,095	-60%	230%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$17,709	\$139,776	\$135,885	\$140,621	> 500%	1%	3%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,947	\$0	\$0	\$0	-100%	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$1,000	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$217,439	\$182,464	\$205,516	\$163,011	-25%	-11%	-21%
Prorated By Fund							
26491 2007 Account Code - PERF	\$11,403	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$33,250	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$313	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$46,027	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,822	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$92,814	\$0	\$0	\$0	N/A	N/A	N/A